

Interest Paid	3,660.66	13,865.93
Maintenance		
Building Maintenance	1,295.00	1,445.00
Equipment - Medical		1,723.33
Equipment - Non-Medical	206.75	1,149.38
Total Maintenance	\$ 1,501.75	\$ 4,317.71
Meals & Entertainment		83.29
Miscellaneous - Reimbursable Expenses		556.35
Other Business Expenses	76.00	332.05
Payroll (Personnel Services)		
Payroll Taxes		
Payroll Taxes - Department 100		
FED MEDCARE- ER	181.10	882.01
FED SOCSEC - ER	774.36	3,771.24
Total Payroll Taxes - Department 100	\$ 955.46	\$ 4,653.25
Payroll Taxes - Department 200		
CA SUI - ER Dept 200	0.00	-6.06
FED FUTA	43.71	-159.09
FED MEDCARE - ER	837.83	2,431.59
FED SOCSEC- ER	3,582.44	17,000.93
Total Payroll Taxes - Department 200	\$ 4,463.98	\$ 19,267.37
Total Payroll Taxes	\$ 5,419.44	\$ 23,920.62
Salaries		
Payroll Expenses - Department 100		
FED FUTA	1.54	13.96
Holiday	0.00	0.00
PTO	0.00	0.00
Regular	12,694.52	61,529.05
Total Payroll Expenses - Department 100	\$ 12,696.06	\$ 61,543.01
Payroll Expenses - Department 200		
Cont Education	0.00	1,312.23
Holdover Reg DT	652.45	2,034.67
Holiday	0.00	3,416.20
Holiday OT		1,302.40
Mandatory Training		261.57
Overtime	21,391.30	83,991.41
PTO	3,702.61	13,811.44
PTO Overtime	673.21	6,790.11
Regular	32,777.46	132,207.13
Retroactive Pay	16.53	472.18
Sick	251.50	510.19
Standby	788.89	8,040.17
Training Education		800.00
Union Dues		0.85
Total Payroll Expenses - Department 200	\$ 60,253.95	\$ 254,950.55
Total Salaries	\$ 72,950.01	\$ 316,493.56
Total Payroll (Personnel Services)	\$ 78,369.45	\$ 340,414.18

Payroll Fees	217.38	986.68
Pest Control		90.00
Professional Services (Contractual)		345.82
Accounting	10,300.00	41,200.00
Legal	5,535.07	16,528.71
Professional - Other	166.00	6,692.40
Auditor		8,500.00
Human Resources		2,976.50
Medical Director Fees	2,000.00	8,000.00
NBS		13,960.40
Total Professional - Other	\$ 2,166.00	\$ 40,129.30
Stipends - Board Members	1,200.00	2,000.00
Total Professional Services (Contractual)	\$ 19,201.07	\$ 100,203.83
Rent & Lease	1,150.00	4,600.00
Repairs	194.79	709.84
Equipment - Medical		831.21
Vehicle Repairs		6,078.85
Total Repairs	\$ 194.79	\$ 7,619.90
Supplies & Small Equipment	200.24	1,357.61
Crew Quarters Expenses		1,284.27
Linen	91.10	422.55
Medical Supplies	553.66	2,477.77
Medical - Disposable		7,355.31
Medical - Drugs	95.97	1,483.59
Medical - Non-Disposable		356.53
Total Medical Supplies	\$ 649.63	\$ 11,673.20
Office Supplies/Expenses	338.18	2,743.58
Purchased Services		166.00
Oxygen	737.81	3,311.54
Total Purchased Services	\$ 737.81	\$ 3,477.54
Uniforms	-504.76	3,431.59
Total Supplies & Small Equipment	\$ 1,512.20	\$ 24,390.34
Utilities	228.24	875.92
Gas & Electric Newman	874.63	4,756.79
Internet	360.80	1,450.47
Telephone	612.64	2,276.65
Utilities - Other (Biohazard Removal)		447.00
Total Utilities	\$ 2,076.31	\$ 9,806.83
Total Expenses	\$ 158,971.98	\$ 671,289.65
Net Operating Income	-\$ 48,472.04	-\$ 303,679.38
Other Income		
Interest Earned	4.63	18.47
Other Income		76,679.38
Other Miscellaneous Income	18,616.50	21,212.78
TAX REVENUE		28,481.82
Total Other Income	\$ 18,621.13	\$ 126,392.45
Net Other Income	\$ 18,621.13	\$ 126,392.45

Net Income

- \$ 29,850.91 - \$ 177,286.93

Thursday, Nov 17, 2022 10:39:01 AM GMT-8 - Accrual Basis

West Side Community Healthcare District
Statement of Financial Position
As of October 31, 2022

	Aug 2022	Sep 2022	Oct 2022
ASSETS			
Current Assets			
Bank Accounts			
Bill.com Money In Clearing	0.00	0.00	0.00
Bill.com Money Out Clearing	424.26	-163.74	-163.74
Mechanics Bank - Money Market (6541)	136,110.42	136,114.89	136,119.51
Mechanics Bank - Operations Account (1566)	69,758.56	19,287.80	23,120.58
Mechanics Bank - Tax Account (7168)	26,758.07	6,328.61	6,308.11
TRICOUNTIES - AMBULANCE - 5512	13,187.01	17,050.01	539.06
TRICOUNTIES - Debit Card - 6723	0.00	0.00	0.00
TRICOUNTIES - OPERATIONS - 5524	242,583.50	248,254.60	167,120.52
TRICOUNTIES - TAX ACCOUNT - 5536	4,952.41	4,952.45	442.46
Total Bank Accounts	\$ 493,774.23	\$ 431,824.62	\$ 333,486.50
Accounts Receivable			
1200 - Accounts Receivable-Ambulance	1,966,311.55	1,995,209.19	2,087,119.27
Allowance Uncollected & Reduced Accounts	-1,398,398.54	-1,425,251.88	-1,468,925.32
Total 1200 - Accounts Receivable-Ambulance	\$ 567,913.01	\$ 569,957.31	\$ 618,193.95
1210 - Other Accounts Receivable (A/R)		0.00	0.00
Hospital Sale Promissory Note	0.00	0.00	0.00
Total 1210 - Other Accounts Receivable (A/R)	\$ 0.00	\$ 0.00	\$ 0.00
Total Accounts Receivable	\$ 567,913.01	\$ 569,957.31	\$ 618,193.95
Other Current Assets			
1230 - Contractual Allowances Clearing	0.00	0.33	0.33
Deposits Clearing Account - Outstanding Deposits	1,165.17	1,165.17	1,165.17
Deposits Clearing Account - QMC	-77,155.80	-81,101.36	-80,858.59
Payroll Receivables	0.00	0.00	0.00
Prepaid Contracts	0.00	0.00	0.00
Prepaid Health Insurance	0.00	0.00	0.00
Prepaid Insurance	19,809.38	17,491.72	15,174.06
Prepaid Property Tax	209.06	209.06	4,989.40
Prepaid Subscriptions	0.00	-270.50	-541.00
Uncategorized Asset	0.00	0.00	0.00
Undeposited Funds	0.00	0.00	0.00
Total Other Current Assets	-\$ 55,972.19	-\$ 62,505.58	-\$ 60,070.63
Total Current Assets	\$ 1,005,715.05	\$ 939,276.35	\$ 891,609.82
Fixed Assets			
531 Hills Ferry Rd-Property	406,449.00	406,449.00	406,449.00
Furniture & Fixtures	9,261.08	9,261.08	9,261.08
Leasehold Improvements	357,716.38	358,267.38	359,167.38
Total 531 Hills Ferry Rd-Property	\$ 773,426.46	\$ 773,977.46	\$ 774,877.46
Buildings & Equipment	585,982.29	585,982.29	585,982.29
Accumulated Depreciation	-476,328.43	-476,328.43	-476,328.43

Total Buildings & Equipment	\$	109,653.86	\$	109,653.86	\$	109,653.86
Vehicles				0.00		0.00
Ambulance Vehicle (003-0783079-300)		22,044.06		22,044.06		22,044.06
Depreciation		-24,822.98		-24,822.98		-24,822.98
Original cost		114,567.88		114,567.88		114,567.88
Total Ambulance Vehicle (003-0783079-300)	\$	111,788.96	\$	111,788.96	\$	111,788.96
Ambulance Vehicle (003-0783079-301)		22,248.45		22,248.45		22,248.45
Depreciation		-24,822.98		-24,822.98		-24,822.98
Original cost		114,567.88		114,567.88		114,567.88
Total Ambulance Vehicle (003-0783079-301)	\$	111,993.35	\$	111,993.35	\$	111,993.35
Zeronox Electric Vehicles (3)		58,237.94		58,237.94		58,237.94
Accumulated Depreciation		-4,853.15		-4,853.15		-4,853.15
Total Zeronox Electric Vehicles (3)	\$	53,384.79	\$	53,384.79	\$	53,384.79
Total Vehicles	\$	277,167.10	\$	277,167.10	\$	277,167.10
Total Fixed Assets	\$	1,160,247.42	\$	1,160,798.42	\$	1,161,698.42
Other Assets						
Accumulated Amortization		0.00		0.00		0.00
Loan Costs		0.00		0.00		0.00
Total Other Assets	\$	0.00	\$	0.00	\$	0.00
TOTAL ASSETS	\$	2,165,962.47	\$	2,100,074.77	\$	2,053,308.24
LIABILITIES AND EQUITY						
Liabilities						
Current Liabilities						
Accounts Payable						
Accounts Payable (A/P)		325,172.90		279,685.58		279,837.93
Total Accounts Payable	\$	325,172.90	\$	279,685.58	\$	279,837.93
Credit Cards						
Mechanics Bank Credit Card x4180		2,157.35		-3.00		-2,155.09
Total Credit Cards	\$	2,157.35	-\$	3.00	-\$	2,165.09
Other Current Liabilities						
Accrued Payroll		30,754.37		24,772.38		16,427.95
457(B) Retirement Plan Liabilities		1,854.87		1,845.45		1,786.49
Payroll Garnishments		25.00		0.00		0.00
Payroll Salaries		0.00		0.00		0.00
Payroll Tax		9,675.44		0.00		0.00
PTO Accruals		67,960.04		69,594.17		71,415.00
Sick PTO Accruals		0.00		0.00		0.00
Union Dues Liabilities		-336.23		0.00		0.00
Total Accrued Payroll	\$	109,933.29	\$	96,212.00	\$	89,629.44
Contracts Payable		0.00		0.00		0.00
Interest Payable		4,314.00		4,314.00		4,314.00
Other Liabilities		0.00		0.00		0.00
Total Other Current Liabilities	\$	114,247.29	\$	100,526.00	\$	93,943.44
Total Current Liabilities	\$	441,577.54	\$	380,208.58	\$	371,626.28
Long-Term Liabilities						
Community Leasing Partners (61810)		0.00		0.00		0.00
First Foundation Bank - Loan		636,634.10		636,634.10		628,300.78

MECHANICS BANK - PPP loan	0.00	0.00	0.00
TCF National Bank (003-0783079-300)	68,448.04	68,448.04	68,448.04
TCF National Bank (003-0783079-301)	69,324.62	69,324.62	69,324.62
Total Long-Term Liabilities	\$ 774,406.76	\$ 774,406.76	\$ 766,073.44
Total Liabilities	\$ 1,215,984.30	\$ 1,154,615.34	\$ 1,137,699.72
Equity			
Opening Balance Equity	0.00	0.00	0.00
Retained Earnings	1,092,895.45	1,092,895.45	1,092,895.45
Net Income	-142,917.28	-147,436.02	-177,286.93
Total Equity	\$ 949,978.17	\$ 945,459.43	\$ 915,608.52
TOTAL LIABILITIES AND EQUITY	\$ 2,165,962.47	\$ 2,100,074.77	\$ 2,053,308.24

Thursday, Nov 17, 2022 10:43:52 AM GMT-8 - Accrual Basis

West Side Community Healthcare District
Budget vs. Actuals: 2022-2023 Westside Healthcare - FY23 P&L
July - October, 2022

	Oct 2022		Total	
	Actual	Budget	Actual	Budget
Income				
Ambulance Revenue	54,669.00	600,000.00	93,167.00	2,400,000.00
Ambulance Rev	586,966.00		2,206,442.00	0.00
Total Ambulance Revenue	\$ 641,635.00	\$ 600,000.00	\$ 2,299,609.00	\$ 2,400,000.00
Contractual Allowances and Discounts	-61,562.06		-163,958.02	0.00
Contract Adjustments	-352,180.00	-365,000.00	-1,323,865.00	-1,460,000.00
Refunds			-2,887.71	0.00
Service Write-offs	-117,393.00	-119,375.00	-441,288.00	-477,500.00
Discounts	-\$ 531,135.06	-\$ 484,375.00	-\$ 1,931,998.73	-\$ 1,937,500.00
Total Income	\$ 110,499.94	\$ 115,625.00	\$ 367,610.27	\$ 462,500.00
Gross Profit	\$ 110,499.94	\$ 115,625.00	\$ 367,610.27	\$ 462,500.00
Expenses				
Advertising & Marketing	1,469.02	4,000.00	5,722.96	16,000.00
Auto			0.00	0.00
Fuel	2,195.89	4,200.00	13,859.48	16,800.00
Total Auto	\$ 2,195.89	\$ 4,200.00	\$ 13,859.48	\$ 16,800.00
Dues & Subscriptions	270.50	692.00	541.00	2,768.00
Employee Benefits			0.00	0.00
457(b) Co-Match	3,970.37	5,243.00	18,182.70	20,972.00
Aflac	2,623.89	3,200.00	6,259.74	12,800.00
Insurance - Group Health/Dental	7,324.98	11,600.00	30,027.59	46,400.00
Total Employee Benefits	\$ 13,919.24	\$ 20,043.00	\$ 54,470.03	\$ 80,172.00
Fees			20.00	0.00
Association Fees		58.00	0.00	232.00
Banking Fees	486.19	665.00	1,993.12	2,660.00
Billing Agency Fees		4,798.00	10,829.70	19,192.00
Dispatch Fees (AMR)	5,566.40	4,765.00	17,252.00	19,060.00
Health Dept Fees	631.00	451.00	4,689.00	1,804.00
Mountain Valley EMS Fees	7,671.00	111.00	7,671.00	444.00
Quality Assurance Fees (GEMT-QAF)		10,250.00	0.00	41,000.00
Total Fees	\$ 14,354.59	\$ 21,098.00	\$ 42,454.82	\$ 84,392.00
Information Technology (IT)			61.35	0.00
IT Hardware		417.00	0.00	1,668.00
IT Labor	1,810.00	1,310.00	5,740.00	5,240.00
Software	204.05	450.00	1,022.60	1,800.00
Total Information Technology (IT)	\$ 2,014.05	\$ 2,177.00	\$ 6,823.95	\$ 8,708.00
Insurance (Business)			0.00	0.00
Allianz (Ambulance Content Ins)	1,041.91		4,167.64	0.00
Auto Liability	0.00	2,333.00	0.00	9,332.00
Directors & Officers (D&O) Insurance	1,275.75	1,276.00	5,103.00	5,104.00

Equipment Insurance		1,042.00	0.00	4,168.00
General & Professional Liability INS (HARPP)	2,804.67	2,805.00	11,218.68	11,220.00
	0.00	1,312.00	0.00	5,248.00
Workers Compensation Ins	11,666.75	9,312.00	19,661.00	37,248.00
Total Insurance (Business)	\$ 16,789.08	\$ 18,080.00	\$ 40,150.32	\$ 72,320.00
Interest Paid	3,660.66	2,455.00	13,865.93	9,820.00
Maintenance			0.00	0.00
Building Maintenance	1,295.00	265.00	1,445.00	1,060.00
Equipment - Medical		40.00	1,723.33	160.00
Equipment - Non-Medical	206.75	366.00	1,149.38	1,464.00
Vehicle Maintenance		112.00	0.00	448.00
Total Maintenance	\$ 1,501.75	\$ 783.00	\$ 4,317.71	\$ 3,132.00
Meals & Entertainment		15.00	83.29	60.00
Miscellaneous - Reimbursable Expenses		178.00	556.35	712.00
Other Business Expenses	76.00		332.05	0.00
Payroll (Personnel Services)			0.00	0.00
Payroll Taxes			0.00	0.00
Payroll Taxes - Department 100		1,296.00	0.00	5,184.00
FED MEDCARE- ER	181.10		882.01	0.00
FED SOCSEC - ER	774.36		3,771.24	0.00
Total Payroll Taxes - Department 100	\$ 955.46	\$ 1,296.00	\$ 4,653.25	\$ 5,184.00
Payroll Taxes - Department 200		5,525.00	0.00	22,100.00
CA SUI - ER Dept 200	0.00		-6.06	0.00
FED FUTA	43.71		-159.09	0.00
FED MEDCARE - ER	837.83		2,431.59	0.00
FED SOCSEC - ER	3,582.44		17,000.93	0.00
Total Payroll Taxes - Department 200	\$ 4,463.98	\$ 5,525.00	\$ 19,267.37	\$ 22,100.00
Total Payroll Taxes	\$ 5,419.44	\$ 6,821.00	\$ 23,920.62	\$ 27,284.00
Salaries			0.00	0.00
Payroll Expenses - Department 100		17,000.00	0.00	68,000.00
FED FUTA	1.54		13.96	0.00
Holiday	0.00		0.00	0.00
PTO	0.00		0.00	0.00
Regular	12,694.52		61,529.05	0.00
100	\$ 12,696.06	\$ 17,000.00	\$ 61,543.01	\$ 68,000.00
Payroll Expenses - Department 200		72,000.00	0.00	288,000.00
Cont Education	0.00		1,312.23	0.00
Holdover Reg DT	652.45		2,034.67	0.00
Holiday	0.00		3,416.20	0.00
Holiday OT			1,302.40	0.00
Mandatory Training			261.57	0.00
Overtime	21,391.30		83,991.41	0.00
PTO	3,702.61		13,811.44	0.00
PTO Overtime	673.21		6,790.11	0.00
Regular	32,777.46		132,207.13	0.00
Retroactive Pay	16.53		472.18	0.00
Sick	251.50		510.19	0.00

Standby	788.89		8,040.17	0.00
Training Education			800.00	0.00
Union Dues			0.85	0.00
200	\$ 60,253.95	\$ 72,000.00	\$ 254,950.55	\$ 288,000.00
Total Salaries	\$ 72,950.01	\$ 89,000.00	\$ 316,493.56	\$ 356,000.00
Total Payroll (Personnel Services)	\$ 78,369.45	\$ 95,821.00	\$ 340,414.18	\$ 383,284.00
Payroll Fees	217.38	265.00	986.68	1,060.00
Pest Control			90.00	0.00
Professional Services (Contractual)			345.82	0.00
Accounting	10,300.00	10,300.00	41,200.00	41,200.00
Legal	5,535.07	4,000.00	16,528.71	16,000.00
Professional - Other	166.00	500.00	6,692.40	2,000.00
Auditor		985.00	8,500.00	3,940.00
Human Resources		1,000.00	2,976.50	4,000.00
Medical Director Fees	2,000.00	2,000.00	8,000.00	8,000.00
NBS		3,333.00	13,960.40	13,332.00
Total Professional - Other	\$ 2,166.00	\$ 7,818.00	\$ 40,129.30	\$ 31,272.00
Stipends - Board Members	1,200.00	400.00	2,000.00	1,600.00
Total Professional Services (Contractual)	\$ 19,201.07	\$ 22,518.00	\$ 100,203.83	\$ 90,072.00
Rent & Lease	1,150.00	1,155.00	4,600.00	4,620.00
Repairs	194.79	93.00	709.84	372.00
Building Repair		182.00	0.00	728.00
Equipment - Medical			831.21	0.00
Vehicle Repairs		1,855.00	6,078.85	7,420.00
Total Repairs	\$ 194.79	\$ 2,130.00	\$ 7,619.90	\$ 8,520.00
Supplies & Small Equipment	200.24	170.00	1,357.61	680.00
Crew Quarters Expenses		269.00	1,284.27	1,076.00
Linen	91.10	179.00	422.55	716.00
Medical Supplies	553.66	2,882.00	2,477.77	11,528.00
Medical - Disposable		378.00	7,355.31	1,512.00
Medical - Drugs	95.97	94.00	1,483.59	376.00
Medical - Non-Disposable			356.53	0.00
Total Medical Supplies	\$ 649.63	\$ 3,354.00	\$ 11,673.20	\$ 13,416.00
Office Supplies/Expenses	338.18	704.00	2,743.58	2,816.00
Purchased Services		405.00	166.00	1,620.00
Oxygen	737.81	1,281.00	3,311.54	5,124.00
Total Purchased Services	\$ 737.81	\$ 1,686.00	\$ 3,477.54	\$ 6,744.00
Uniforms	-504.76	145.00	3,431.59	580.00
Total Supplies & Small Equipment	\$ 1,512.20	\$ 6,507.00	\$ 24,390.34	\$ 26,028.00
Taxes & Licenses		109.00	0.00	436.00
Travel		2,000.00	0.00	8,000.00
Lodging		2,000.00	0.00	8,000.00
Total Travel	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 16,000.00
Utilities	228.24	150.00	875.92	600.00
Gas & Electric Newman	874.63	683.00	4,756.79	2,732.00
Internet	360.80	365.00	1,450.47	1,460.00
Telephone	612.64	669.00	2,276.65	2,676.00

Utilities - Other (Biohazard Removal)		208.00		447.00		832.00
Water & Garbage		200.00		0.00		800.00
Total Utilities	\$	2,076.31	\$	2,275.00	\$	9,806.83
Total Expenses	\$	158,971.98	\$	208,501.00	\$	671,289.65
Net Operating Income	-\$	48,472.04	-\$	92,876.00	-\$	303,679.38
Other Income						
Interest Earned		4.63		18.47		0.00
Other Income				76,679.38		0.00
Other Miscellaneous Income		18,616.50		18,746.00		21,212.78
TAX REVENUE				62,324.00		28,481.82
Total Other Income	\$	18,621.13	\$	81,070.00	\$	126,392.45
Net Other Income	\$	18,621.13	\$	81,070.00	\$	126,392.45
Net Income	-\$	29,850.91	-\$	11,806.00	-\$	177,286.93
						-\$ 47,224.00

Thursday, Nov 17, 2022 10:46:27 AM GMT-8 - Accrual Basis

West Side Community Healthcare District

Expenses by Vendor Summary

October 2022

	TOTAL
A Plus Plumbing	1,295.00
Ace Hardware	22.18
ADP	-6,306.22
ADP - Net Pay	73,984.68
ADP - Payroll Tax	5,996.39
Aflac	2,393.01
AGCS Marine Insurance Company-Allianz Global Corporate & Specialty	1,041.91
Alad Tec	270.50
Alliant Insurance	0.00
AMR	5,732.40
At&T Mobility	612.64
Beta Healthcare Group	15,747.17
Bound Tree Medical	553.66
California Choice Benefit Administrators	10,216.96
Casey Records Management	42.25
City of Newman	228.24
Comcast	360.80
Crescent Supply	45.24
David W Varnell	300.00
Dennis Brazil	300.00
DHCS	631.00
George C. Schmidt	300.00
Greenland Holdings LLC	10,300.00
Human a Dental Ins	1,565.80
Kenneth Helms	300.00
Life Assist	95.97
Mechanics Bank	145.69
Mid Valley IT	1,998.10
Mission Uniform Service	91.10
Napa	194.79
Occupational Health Centers of California	76.00
PG&E	874.63
Praxair Distribution, Inc	737.81
Ready Refresh	200.24
Robert Donovan	2,000.00
Shred-IT USA	110.11
Stanislaus County EMS Agency	7,671.00
Staples Advantage	129.97
Stephens & Borrelli, Inc.	1,150.00
Tri Counties Bank	20.95
U.S. Bank	3,660.66
U.S. Bank Equipment Finance	206.75
USIO Credit Card Processing	319.55
Valic	4,105.45

	TOTAL
Van De Pol	2,195.89
Wanger Jones Helsley PC	5,535.07
Ward Promotional Marketing Solutions, Inc	1,469.02
Wix	15.95
Yancey Home Center	33.67
Not Specified	0.00
TOTAL	\$158,971.98

Sept/Oct 2022 Summary Report



West Side Community Healthcare District
September 22

Monthly Response Summary

	WS 87	WS 88	WS84 BLS	WS 1-2	WS Totals	MA total	Variance Prev YR
Responses	79	108	2	11	200	30	(23)
Cancel	12	20	0	n/a	32		
ADI Response	67	88	2	n/a	157		
Transports	51	57	2	n/a	110	7	(20)
Transport %	76.12%	64.77%	100.00%	n/a	70.06%	23.33%	86.96%

	PDA		AMR		SEMSA		TOTAL	
	Responses	Transports	Responses	Transports	Responses	Transports	Responses	Transports
Received Aid	15	8	0	0	3	0	18	8
Provided Aid	8	3	10	2	12	2	30	7

Cummulative for Current Year

WS totals		PDA MA Received		AMR MA Received		SEMSA	
Responses	Transports	Responses	Transports	Responses	Transports	Responses	Transports
677	366	69	40	3	1	7	3
	54.06%		57.97%		33.33%		42.86%

FY 2022 Cummulative MA Received

WS totals		PDA		AMR		SEMSA	
Responses	Transports	Responses	Transports	Responses	Transports	Responses	Transports
756	430	33	21	8	2	12	4
	56.88%		63.64%		25.00%		33.33%

Variance FY22/21: -79 -64



West Side Community Healthcare District
October 22

Monthly Response Summary

WS UNITS	WS 87	WS 88	WS84 BLS	WS 1-2	WS Totals	MA total	Variance Prev YR
Responses	113	94	1	10	218	35	(29)
Cancel's	19	6		n/a	25		
ADI Response	94	88	1	n/a	183		
Transports	66	64		n/a	130	22	(9)
Transport %	70.21%	72.73%	0.00%	n/a	71.04%	62.86%	31.03%

MA UNITS	PDA		AMR		SEMSA		TOTAL	
	Responses	Transports	Responses	Transports	Responses	Transports	Responses	Transports
Received Aid	9	6	0	0	2	0	11	6
Provided Aid	15	13	8	7	12	2	35	22

Cummulative for Current Year

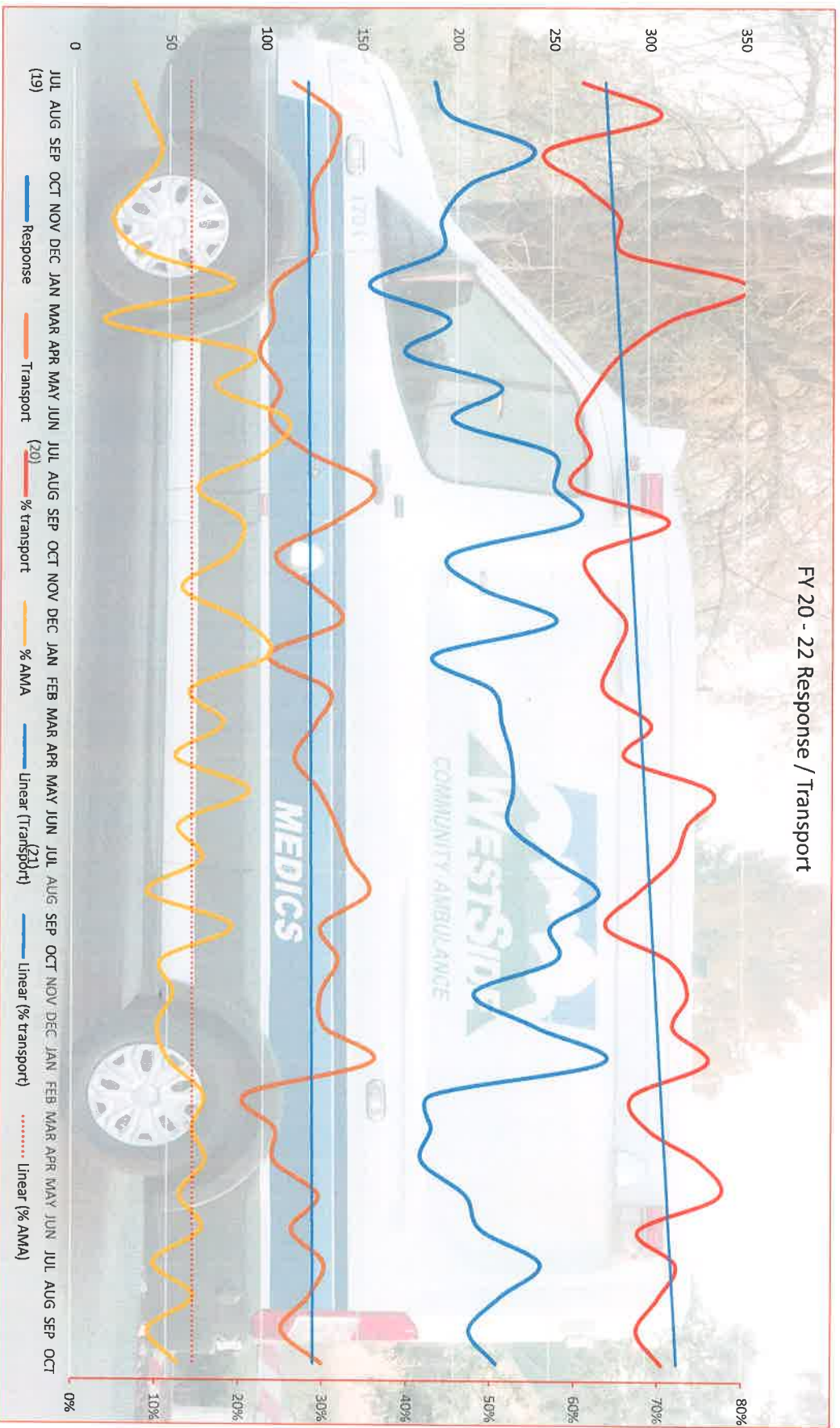
WS totals		PDA MA Received		AMR MA Received		SEMSA	
Responses	Transports	Responses	Transports	Responses	Transports	Responses	Transports
677	366	78	46	3	1	7	3
	54.06%		58.97%		33.33%		42.86%

FY 2022 Cummulative MA Received

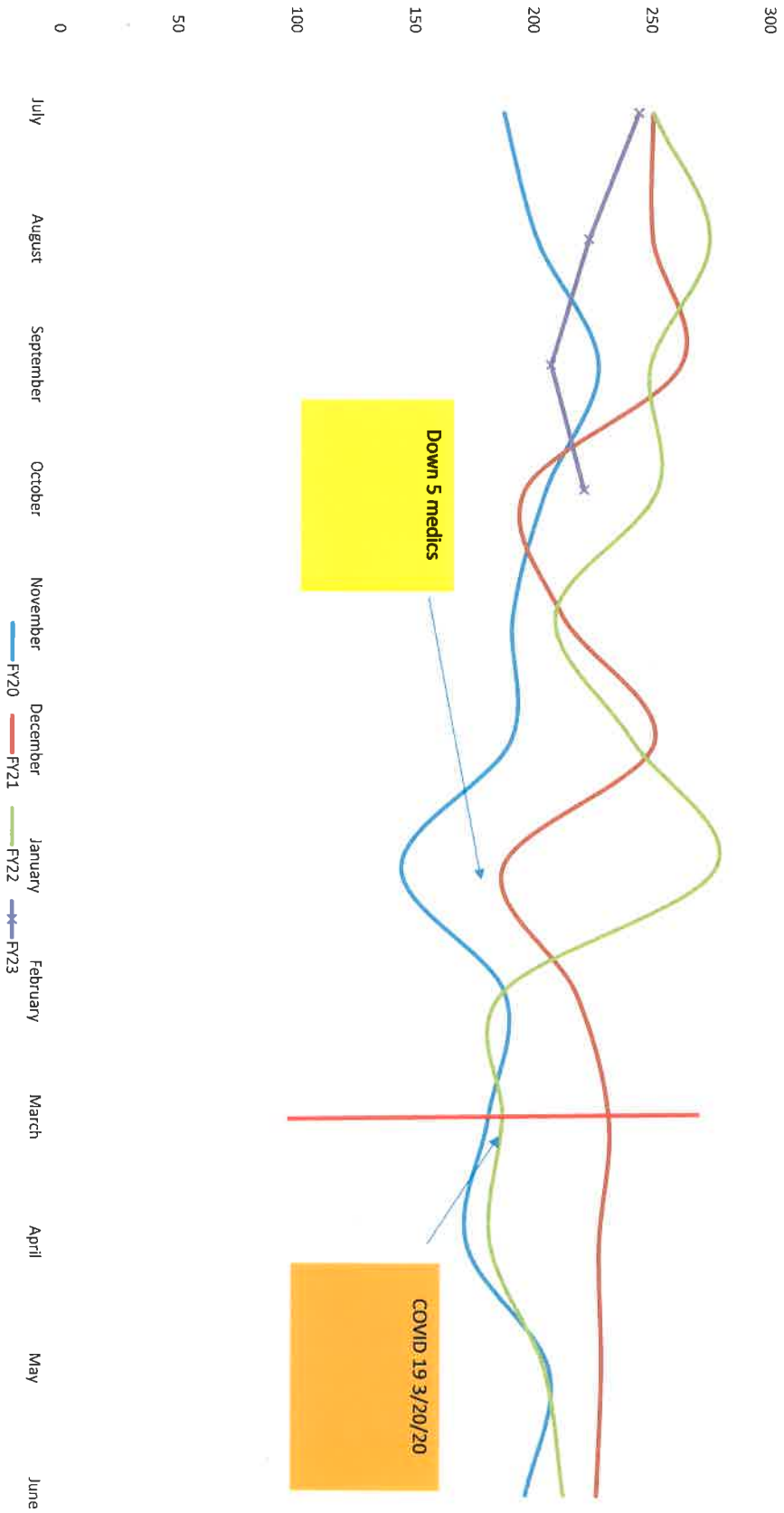
WS totals		PDA		AMR		SEMSA	
Responses	Transports	Responses	Transports	Responses	Transports	Responses	Transports
756	430	40	25	9	2	15	4
	56.88%		62.50%		22.22%		26.67%

Variance FY22/21: -79 -64

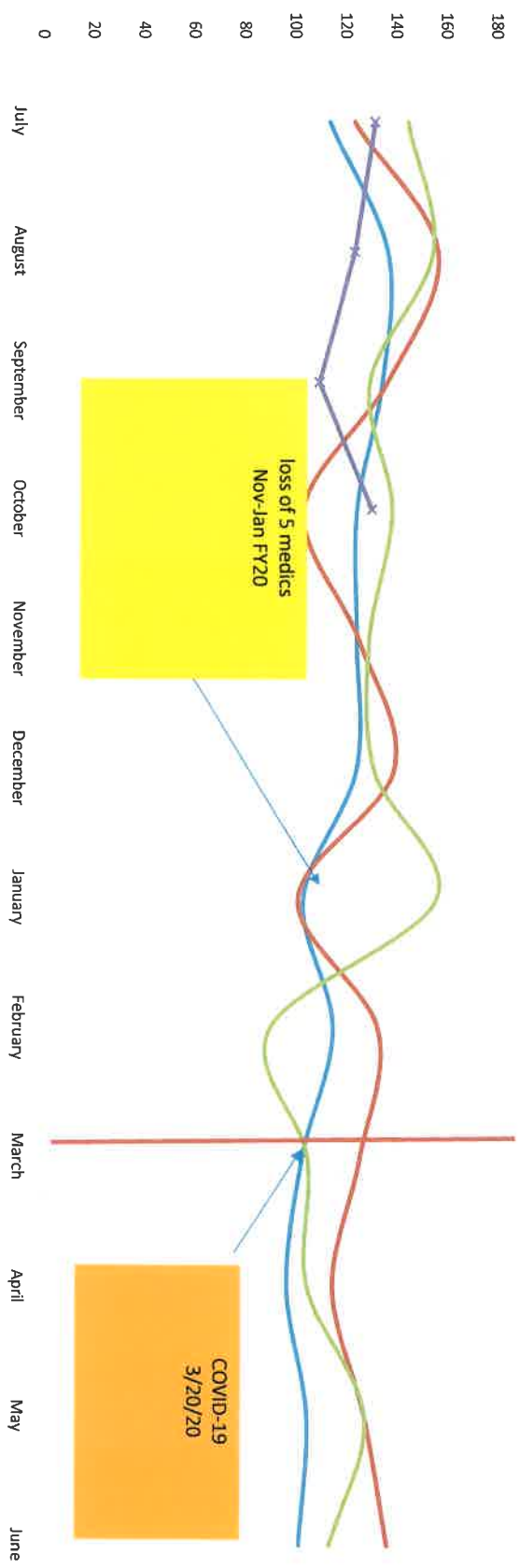
FY 20 - 22 Response / Transport



Total Responses FY20-23

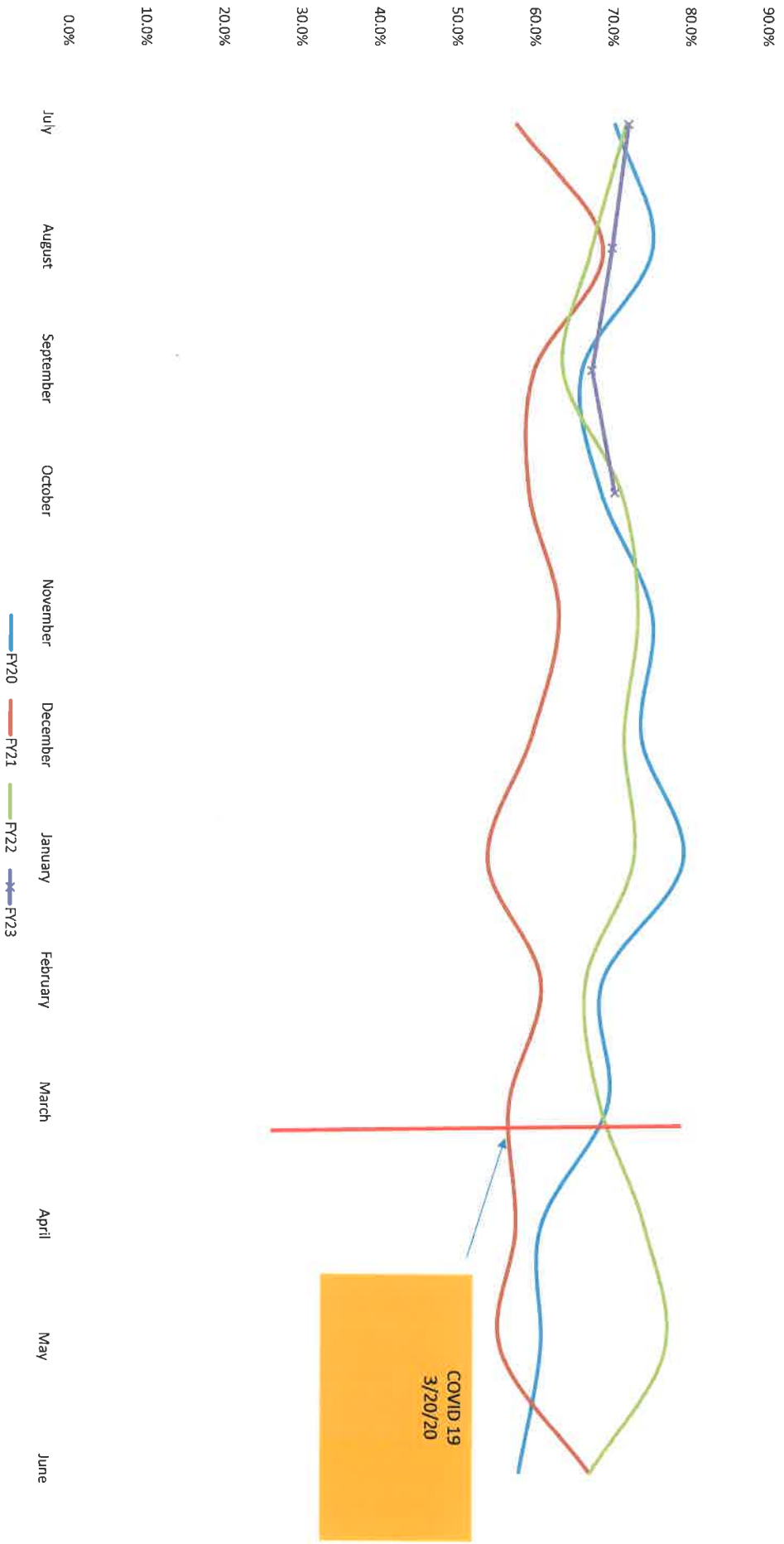


Transport Volume FY 20-23

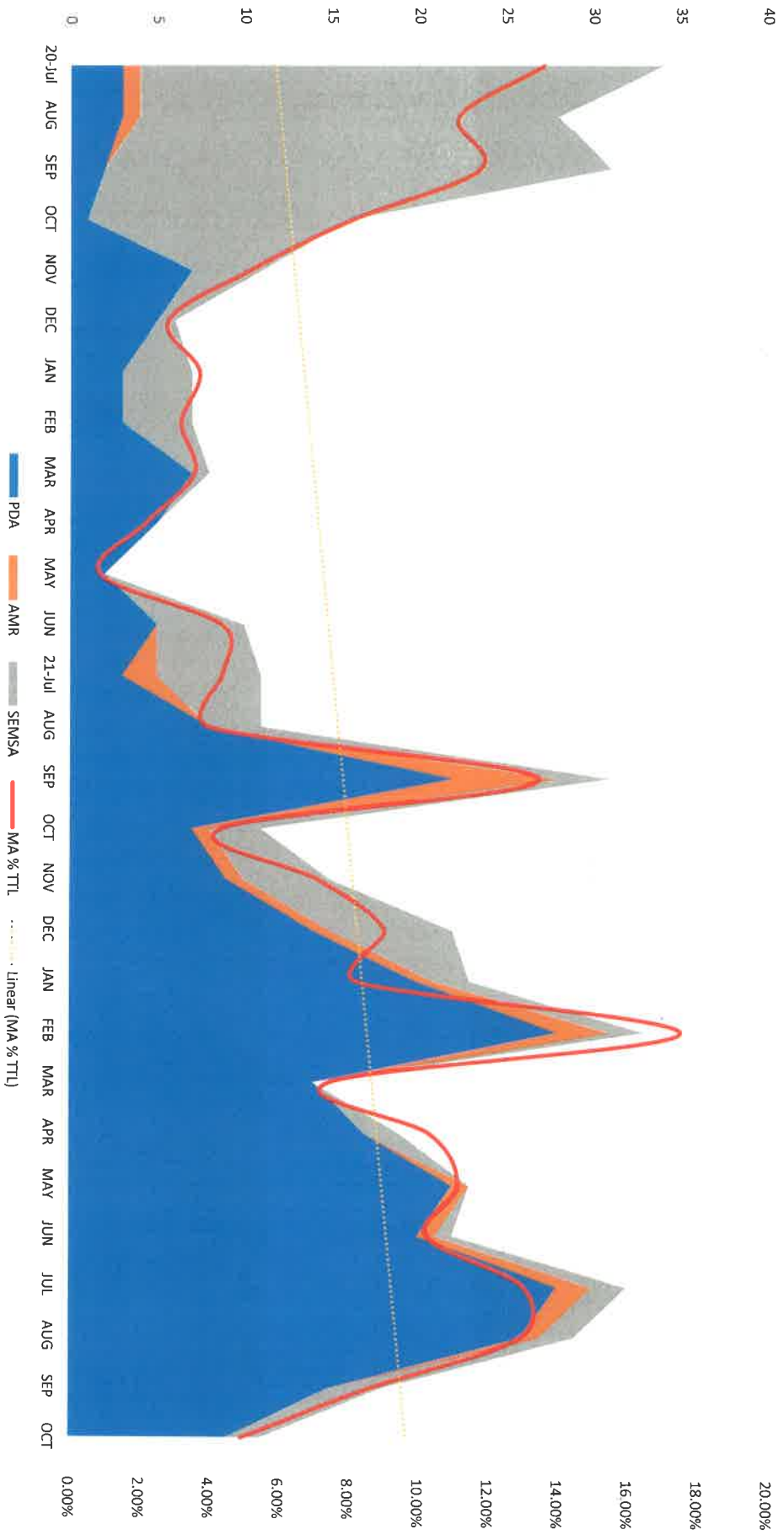


FY20 FY21 FY22 FY23

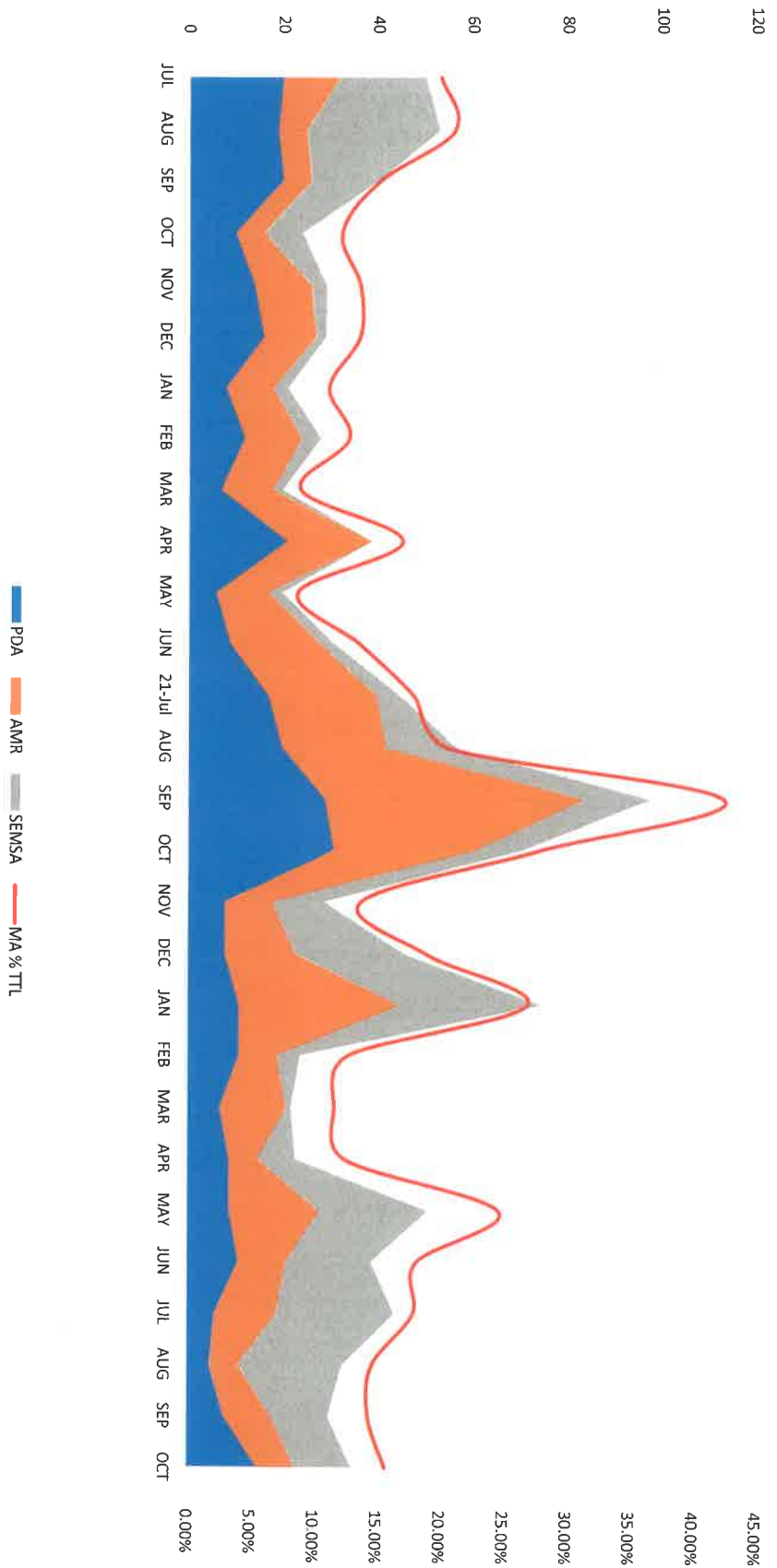
Transport % FY 20-23



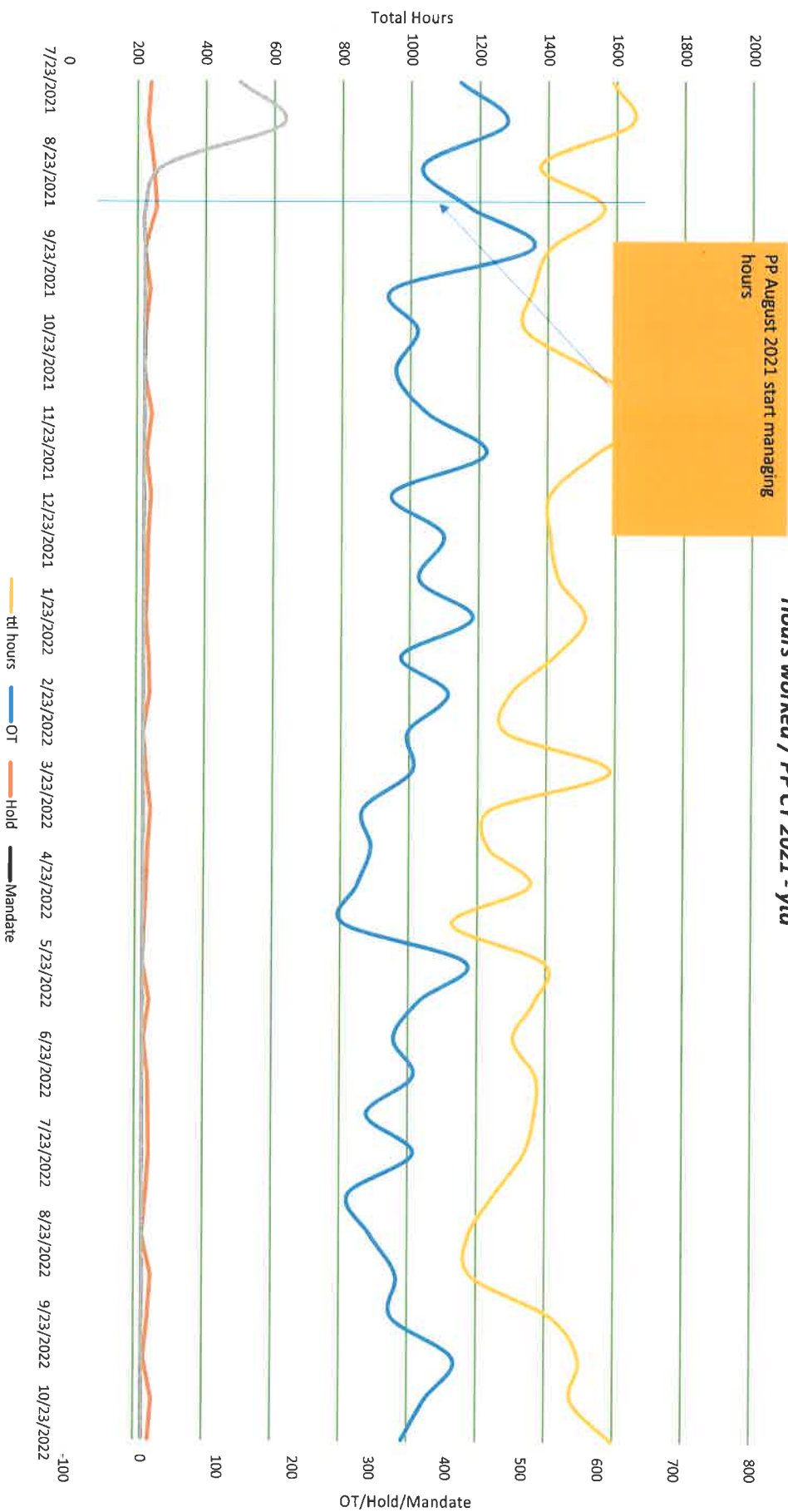
MA received Responses



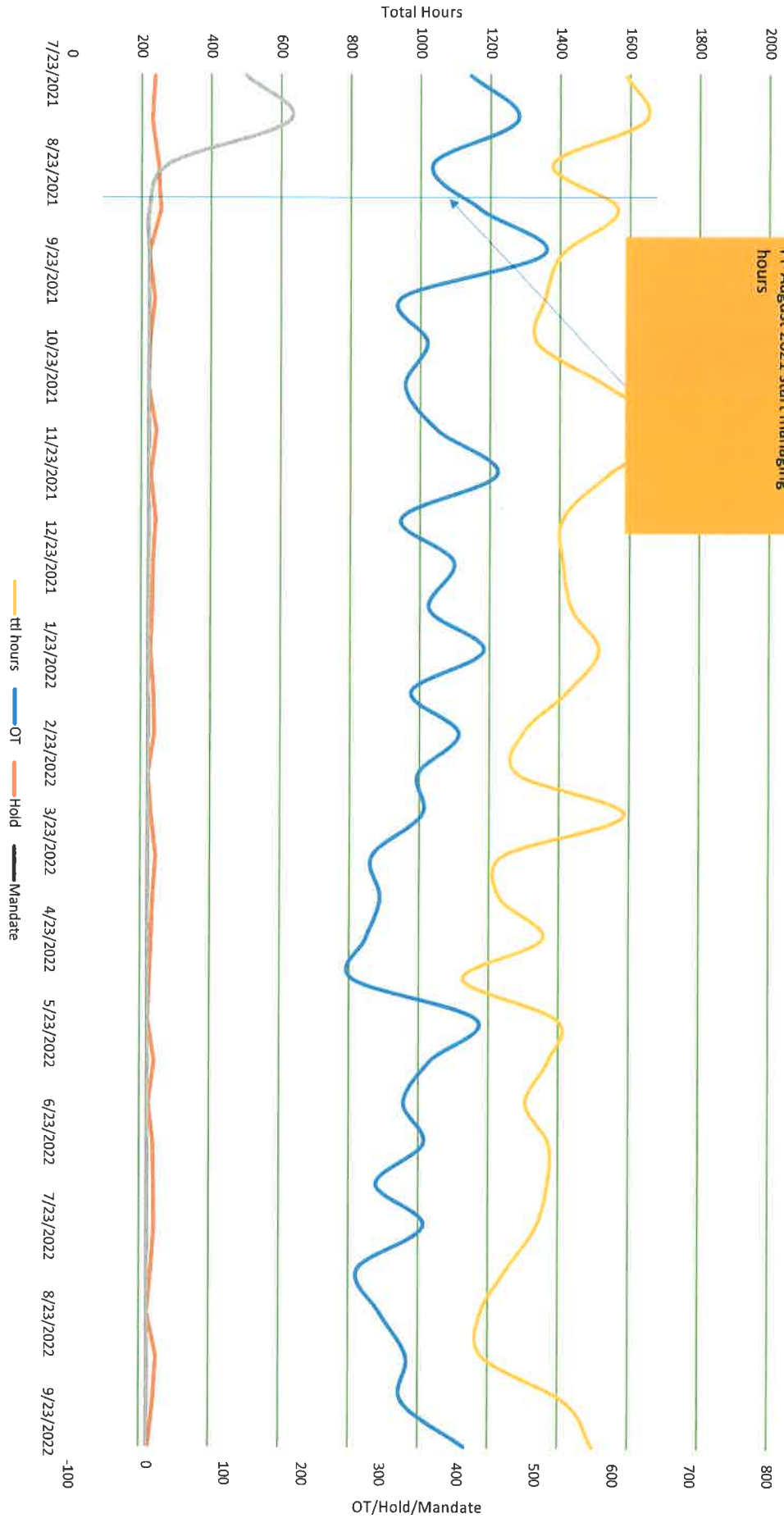
Response (MA GIVEN)



Hours worked / PP CY 2021 - ytd



Hours worked / PP CY 2021 - Ytd



Compliance Reporting 2022/09/01 - 2022/08/31										Compliance Reporting 2022/09/01 - 2022/08/31										Compliance Reporting 2022/09/01 - 2022/08/31																					
Zone	Priority	On Time	Late	Compliance Calculated Incidents	Compliance Calculated Late	Response Time Compliance	Excessively Late Incidents	Excessively Late Penalty	Compliance Period Responses	Compliance Period Late Responses	Compliance Period Compliance	Compliance Period Response Time Penalty	Compliance Period Total Fine Assessment	Zone	Priority	On Time	Late	Compliance Calculated Incidents	Compliance Calculated Late	Response Time Compliance	Excessively Late Incidents	Excessively Late Penalty	Compliance Period Responses	Compliance Period Late Responses	Compliance Period Compliance	Compliance Period Response Time Penalty	Compliance Period Total Fine Assessment	Zone	Priority	On Time	Late	Compliance Calculated Incidents	Compliance Calculated Late	Response Time Compliance	Excessively Late Incidents	Excessively Late Penalty	Compliance Period Responses	Compliance Period Late Responses	Compliance Period Compliance	Compliance Period Response Time Penalty	Compliance Period Total Fine Assessment
Zone A Urban	Code 2	26	6	32	6	81.25%	1	\$375	73	8	89.04%	\$0	\$0	Zone A Urban	Code 2	26	6	32	6	81.25%	1	\$375	73	8	89.04%	\$0	Zone A Urban	Code 2	26	6	32	6	81.25%	1	\$375	73	8	89.04%	\$0	\$0	
	Code 3	59	13	72	13	81.94%	0	\$0	72	13	81.94%	\$0	\$0		Code 3	59	13	72	13	81.94%	0	\$0	72	13	81.94%	\$0		Code 3	59	13	72	13	81.94%	0	\$0	72	13	81.94%	\$0	\$0	
Zone A Suburban and Rural	Code 2	2	0	2	0	100.00%	0	\$0	71	1	98.59%	\$0	\$0	Zone A Suburban and Rural	Code 2	2	0	2	0	100.00%	0	\$0	0	0	100.00%	\$0	\$0	Zone A Suburban and Rural	Code 2	2	0	2	0	100.00%	0	\$0	71	1	98.59%	\$0	\$0
	Code 3	12	0	12	0	100.00%	1	\$250	201	3	98.51%	\$0	\$0		Code 3	12	0	12	0	100.00%	1	\$250	201	3	98.51%	\$0		Code 3	12	0	12	0	100.00%	1	\$250	201	3	98.51%	\$0	\$0	
Zone A Wilderness	Code 2	0	0	0	0	---	0	\$0	14	0	100.00%	\$0	\$0	Zone A Wilderness	Code 2	0	0	0	0	---	0	\$0	0	0	100.00%	\$0	\$0	Zone A Wilderness	Code 2	0	0	0	0	---	0	\$0	14	0	100.00%	\$0	\$0
	Code 3	4	0	4	0	100.00%	0	\$0	82	0	100.00%	\$0	\$0		Code 3	4	0	4	0	100.00%	0	\$0	0	0	100.00%	\$0		Code 3	4	0	4	0	100.00%	0	\$0	82	0	100.00%	\$0	\$0	
Compliance Reporting 2022/10/01 - 2022/10/31										Compliance Reporting 2022/10/01 - 2022/10/31										Compliance Reporting 2022/10/01 - 2022/10/31																					
Zone A Urban	Code 2	24	2	25	1	96.00%	1	\$375	98	8	91.84%	\$0	\$0	Zone A Urban	Code 2	24	2	25	1	96.00%	1	\$375	98	8	91.84%	\$0	\$0	Zone A Urban	Code 2	24	2	25	1	96.00%	1	\$375	98	8	91.84%	\$0	\$0
	Code 3	51	2	53	2	96.23%	0	\$0	119	8	93.28%	\$0	\$0		Code 3	51	2	53	2	96.23%	0	\$0	119	8	93.28%	\$0		Code 3	51	2	53	2	96.23%	0	\$0	119	8	93.28%	\$0	\$0	
Zone A Suburban and Rural	Code 2	2	0	2	0	100.00%	0	\$0	73	1	98.63%	\$0	\$0	Zone A Suburban and Rural	Code 2	2	0	2	0	100.00%	0	\$0	0	0	100.00%	\$0	\$0	Zone A Suburban and Rural	Code 2	2	0	2	0	100.00%	0	\$0	73	1	98.63%	\$0	\$0
	Code 3	9	0	9	0	100.00%	1	\$250	210	3	98.57%	\$0	\$0		Code 3	9	0	9	0	100.00%	1	\$250	210	3	98.57%	\$0		Code 3	9	0	9	0	100.00%	1	\$250	210	3	98.57%	\$0	\$0	
Zone A Wilderness	Code 2	0	0	0	0	---	0	\$0	14	0	100.00%	\$0	\$0	Zone A Wilderness	Code 2	0	0	0	0	---	0	\$0	0	0	100.00%	\$0	\$0	Zone A Wilderness	Code 2	0	0	0	0	---	0	\$0	14	0	100.00%	\$0	\$0
	Code 3	1	0	1	0	100.00%	0	\$0	83	0	100.00%	\$0	\$0		Code 3	1	0	1	0	100.00%	0	\$0	0	0	100.00%	\$0		Code 3	1	0	1	0	100.00%	0	\$0	83	0	100.00%	\$0	\$0	
Compliance Reporting 2022/10/01 - 2022/10/31										Compliance Reporting 2022/10/01 - 2022/10/31										Compliance Reporting 2022/10/01 - 2022/10/31																					
Zone A Urban	Code 2	26	2	28	2	92.86%	1	\$375	126	10	92.06%	\$0	\$0	Zone A Urban	Code 2	26	2	28	2	92.86%	1	\$375	126	10	92.06%	\$0	\$0	Zone A Urban	Code 2	26	2	28	2	92.86%	1	\$375	126	10	92.06%	\$0	\$0
	Code 3	48	7	55	7	87.27%	2	\$750	174	15	91.38%	\$0	\$0		Code 3	48	7	55	7	87.27%	2	\$750	174	15	91.38%	\$0		Code 3	48	7	55	7	87.27%	2	\$750	174	15	91.38%	\$0	\$0	
Zone A Suburban and Rural	Code 2	3	0	3	0	100.00%	0	\$0	76	1	98.69%	\$0	\$0	Zone A Suburban and Rural	Code 2	3	0	3	0	100.00%	0	\$0	0	0	100.00%	\$0	\$0	Zone A Suburban and Rural	Code 2	3	0	3	0	100.00%	0	\$0	76	1	98.69%	\$0	\$0
	Code 3	7	0	7	0	100.00%	1	\$250	217	3	98.62%	\$0	\$0		Code 3	7	0	7	0	100.00%	1	\$250	217	3	98.62%	\$0		Code 3	7	0	7	0	100.00%	1	\$250	217	3	98.62%	\$0	\$0	
Zone A Wilderness	Code 2	1	0	1	0	100.00%	0	\$0	15	0	100.00%	\$0	\$0	Zone A Wilderness	Code 2	1	0	1	0	100.00%	0	\$0	0	0	100.00%	\$0	\$0	Zone A Wilderness	Code 2	1	0	1	0	100.00%	0	\$0	15	0	100.00%	\$0	\$0
	Code 3	2	0	2	0	100.00%	0	\$0	85	0	100.00%	\$0	\$0		Code 3	2	0	2	0	100.00%	0	\$0	0	0	100.00%	\$0		Code 3	2	0	2	0	100.00%	0	\$0	85	0	100.00%	\$0	\$0	
TOTAL:										TOTAL:										TOTAL:																					
\$0										\$0										\$0																					