



West Side Community Healthcare District

April 22



Monthly Response Summary

W/S UNITS	W/S 87	W/S 88	W/S 1	W/S 2	W/S Totals	MA total	Variance Prev YR
Responses	88	80	8	6	182	23	(150)
ADJ Response	82	65	n/a	n/a	147		
Transports	49	57	n/a	n/a	106	11	(58)
Transport %	59.76%	87.69%	n/a	n/a	72.11%	47.83%	

MA UNITS	PDA		AMR		SEMSA		TOTAL	
	Responses	Transports	Responses	Transports	Responses	Transports	Responses	Transports
Received Aid	17	11	0	0	2	0	19	11
Provided Aid	9	5	6	3	8	3	23	11

Cumulative for Current Year

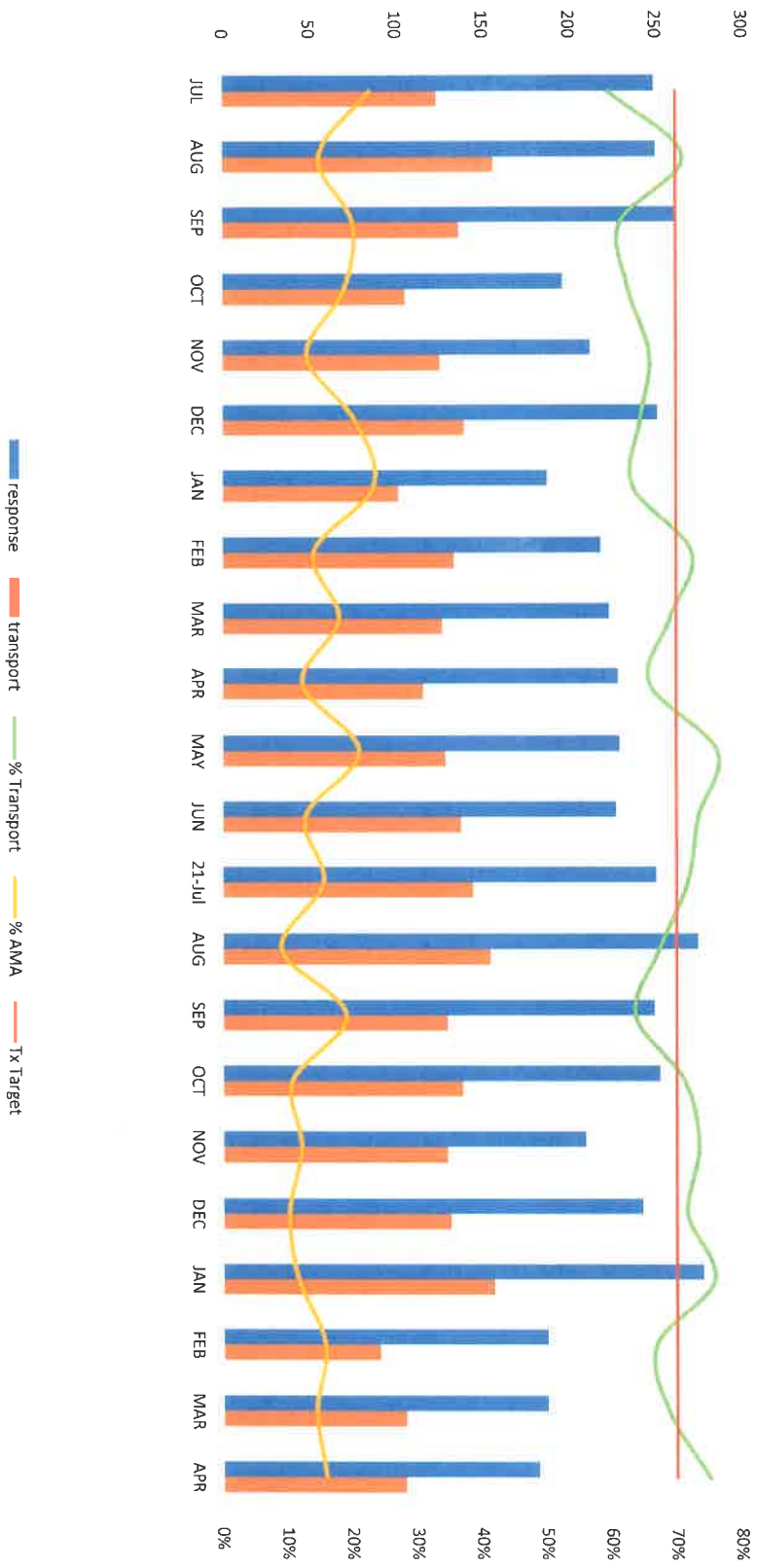
W/S totals		PDA MA Received		AMR MA Received		SEMSA	
Responses	Transports	Responses	Transports	Responses	Transports	Responses	Transports
2299	1291	142	84	15	4	31	11
	56.15%		59.15%		26.67%		35.48%

FY 2021 Cumulative MA Received

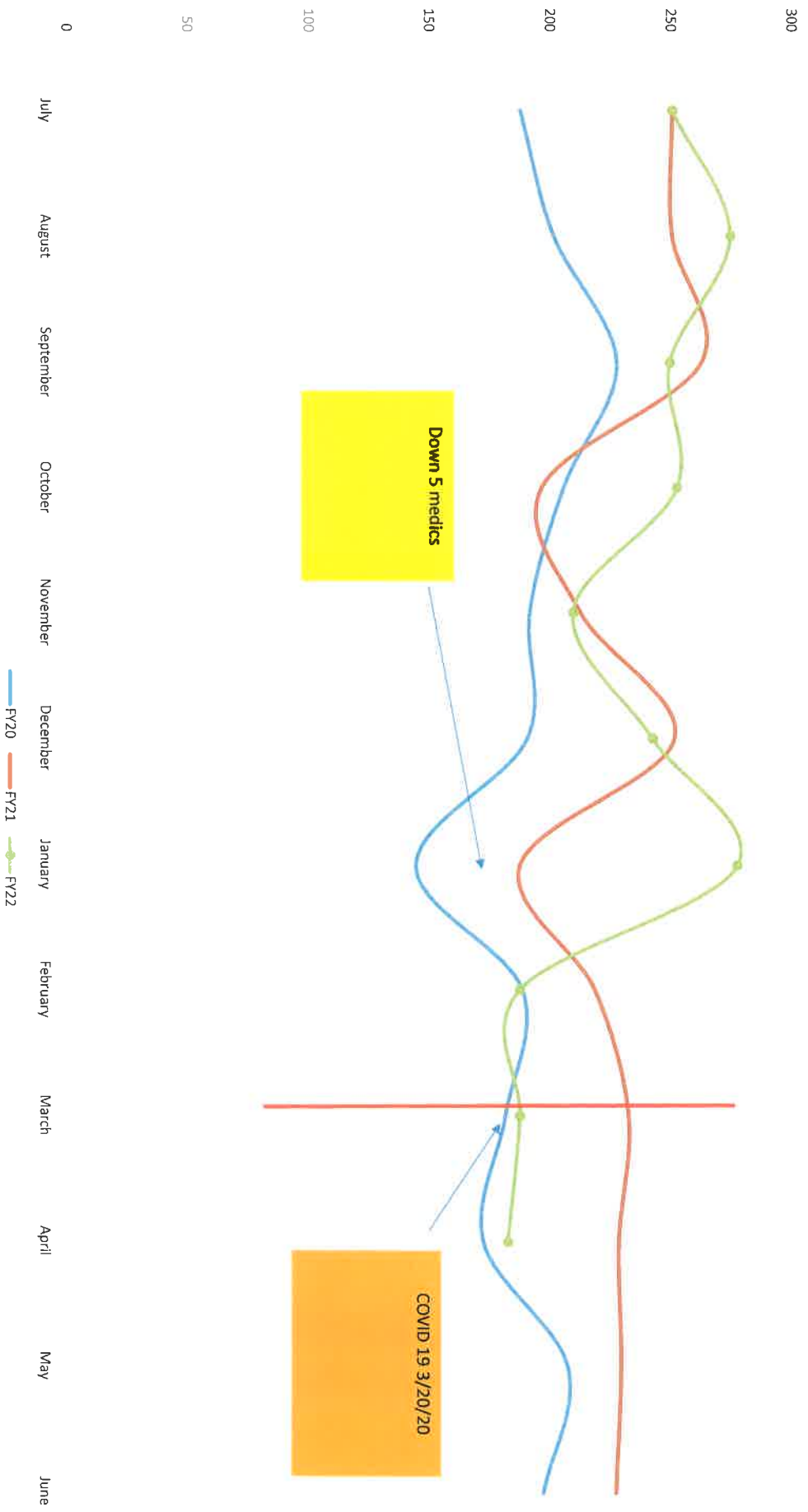
W/S totals		PDA		AMR		SEMSA	
Responses	Transports	Responses	Transports	Responses	Transports	Responses	Transports
2247	1646	39	19	22	1	112	49
	73.25%		48.72%		4.55%		43.75%

Variance FY21/2: 52 -355

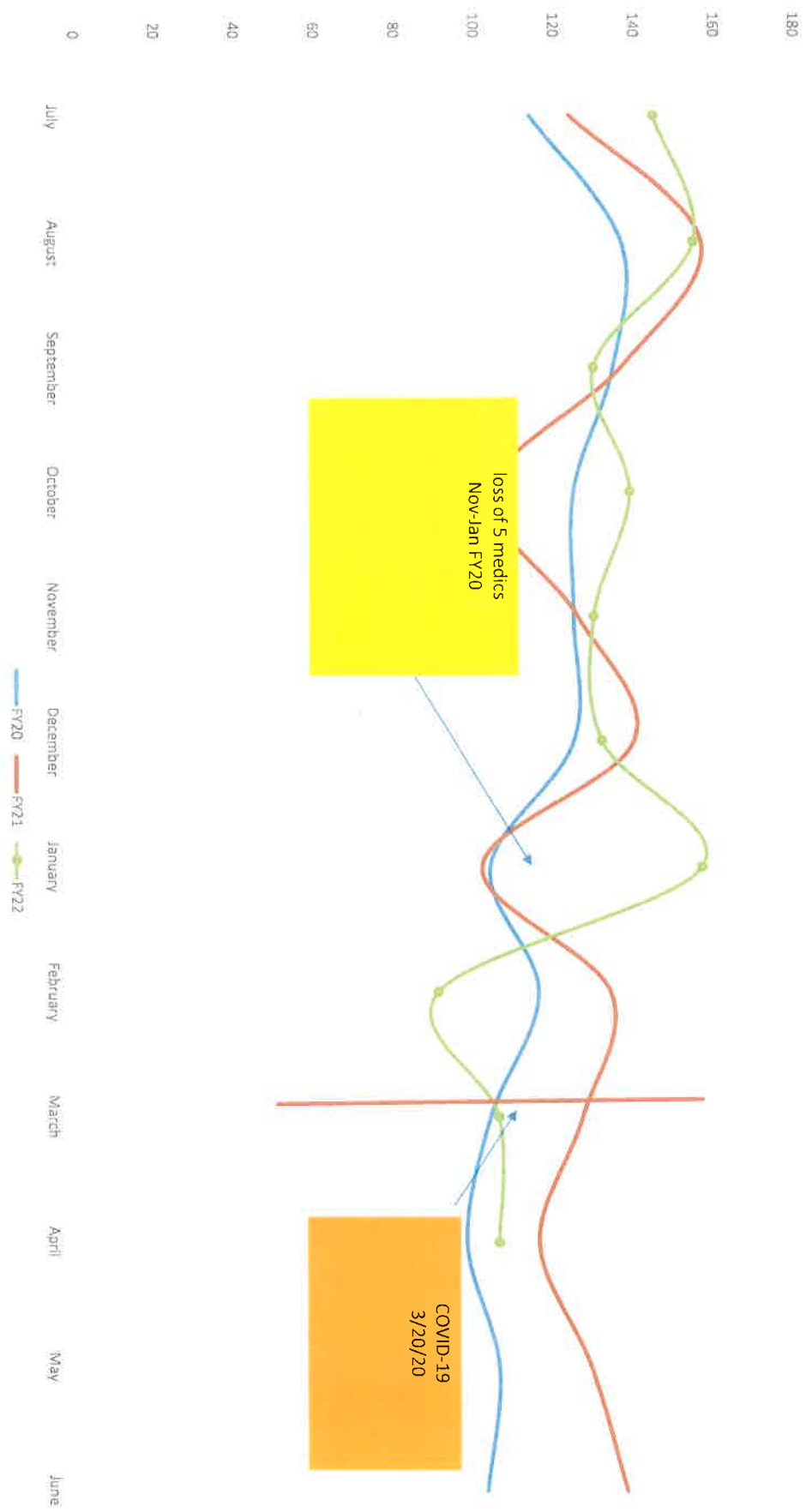
FY 20 - 22 transport / response



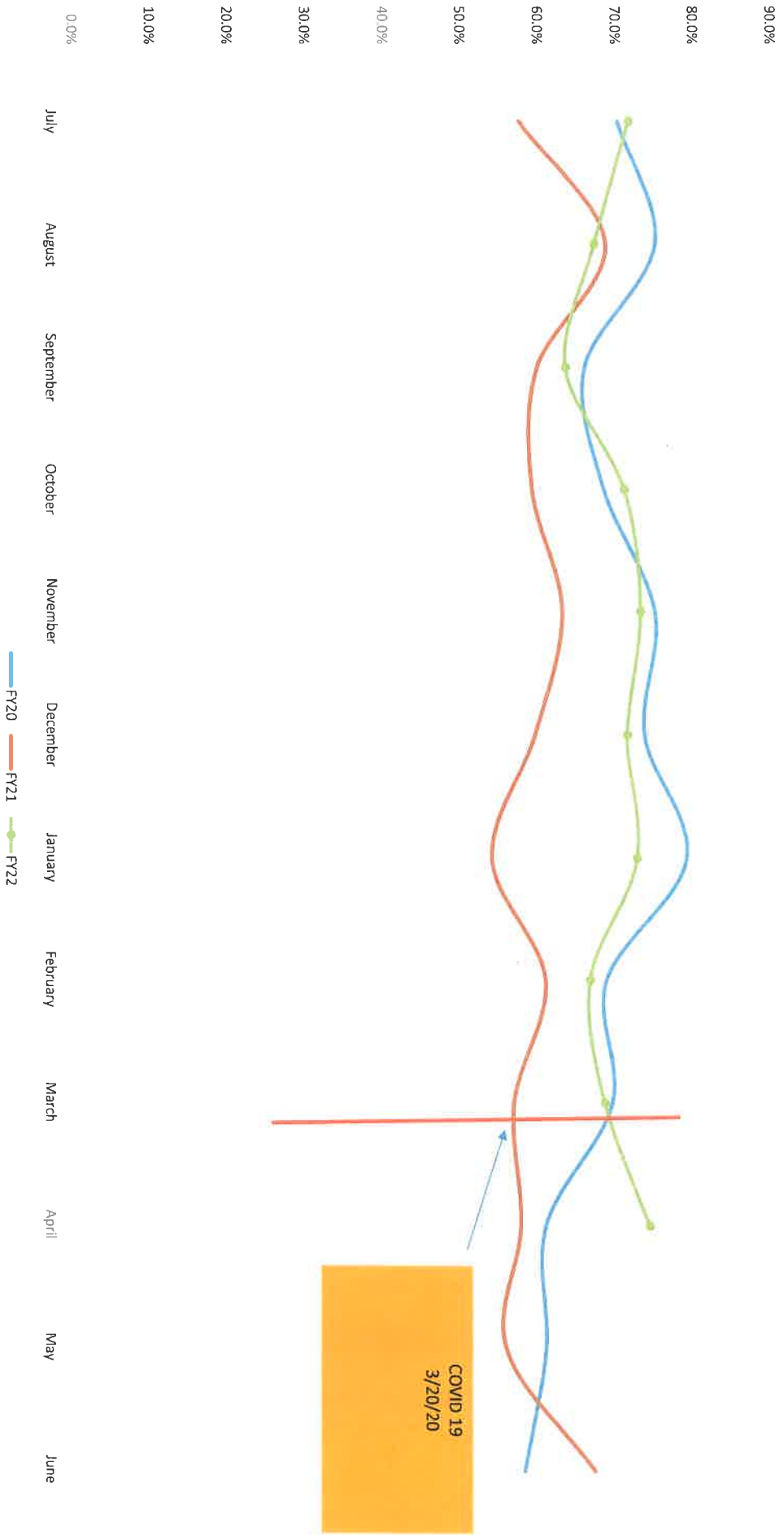
Total Responses FY 20-22



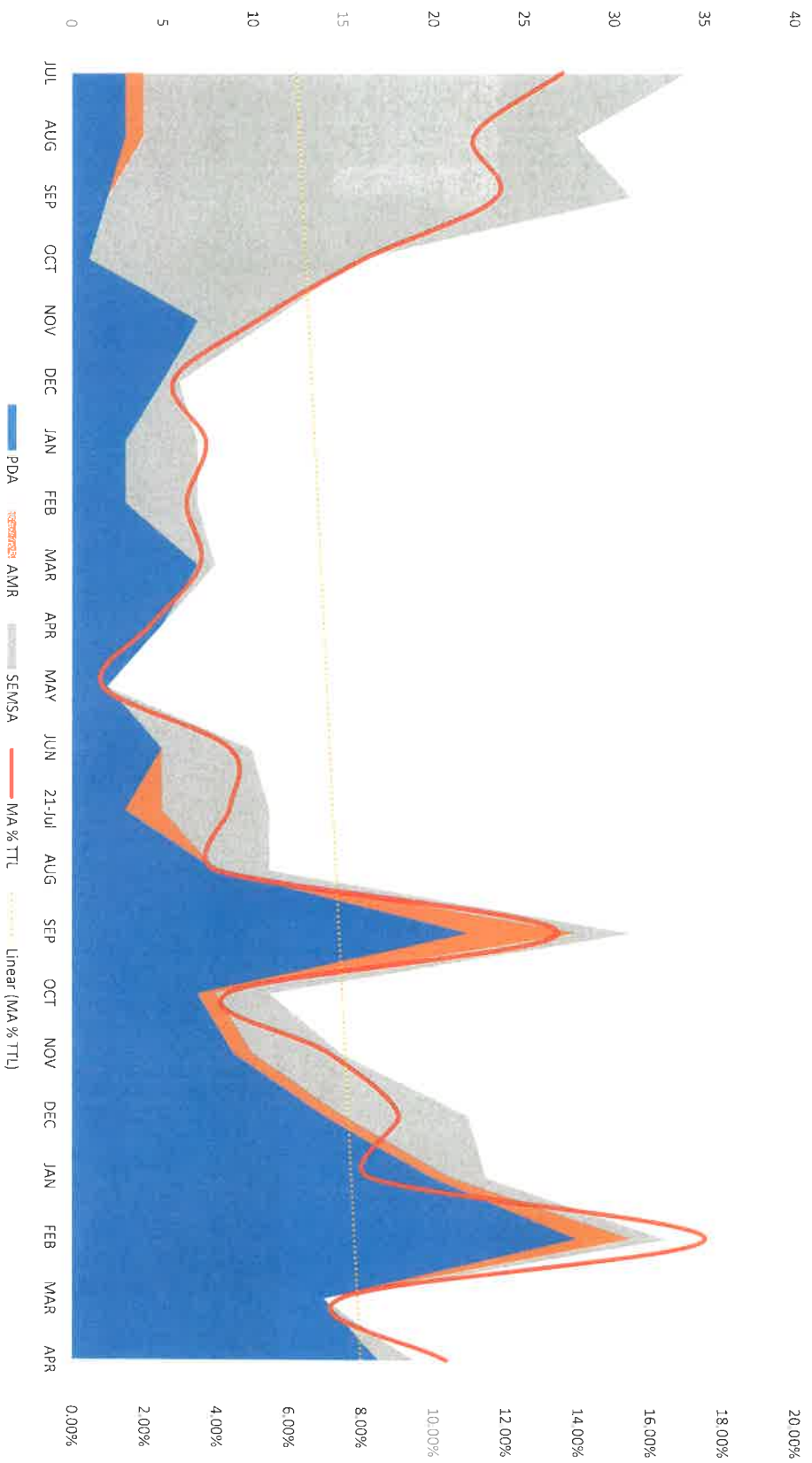
Transport Volume FY 20-22



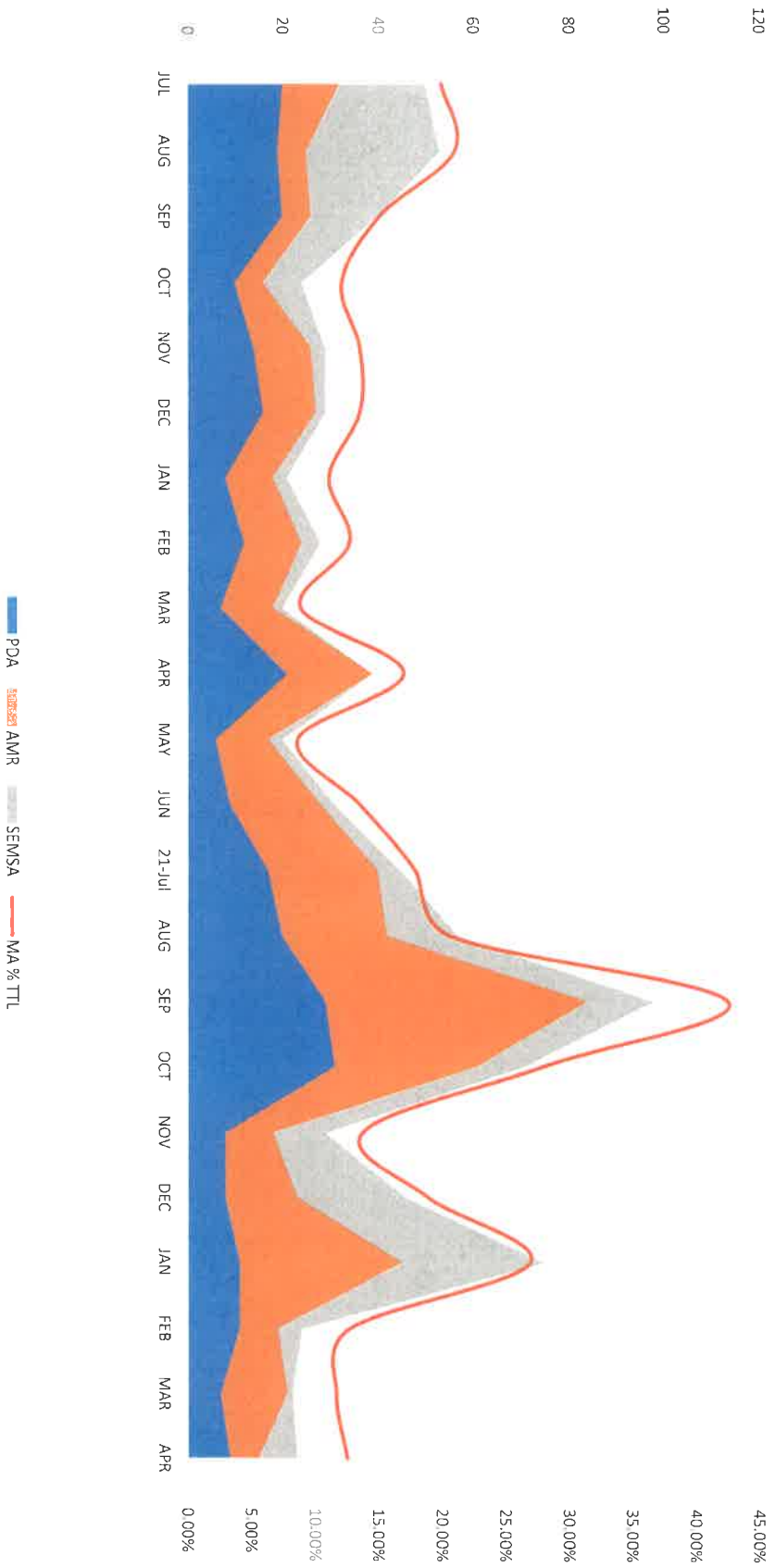
Transport % FY20_22



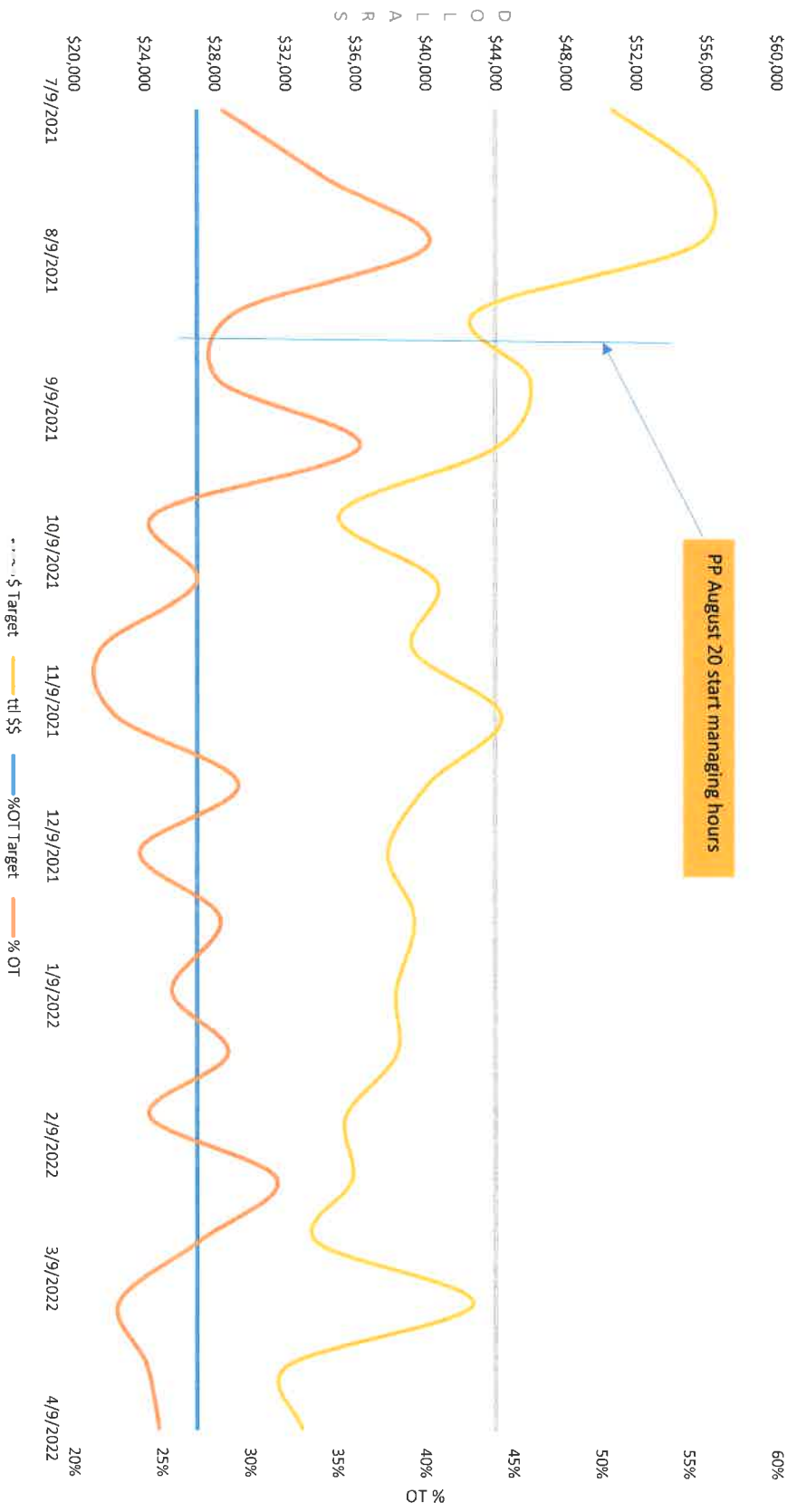
MA received Responses



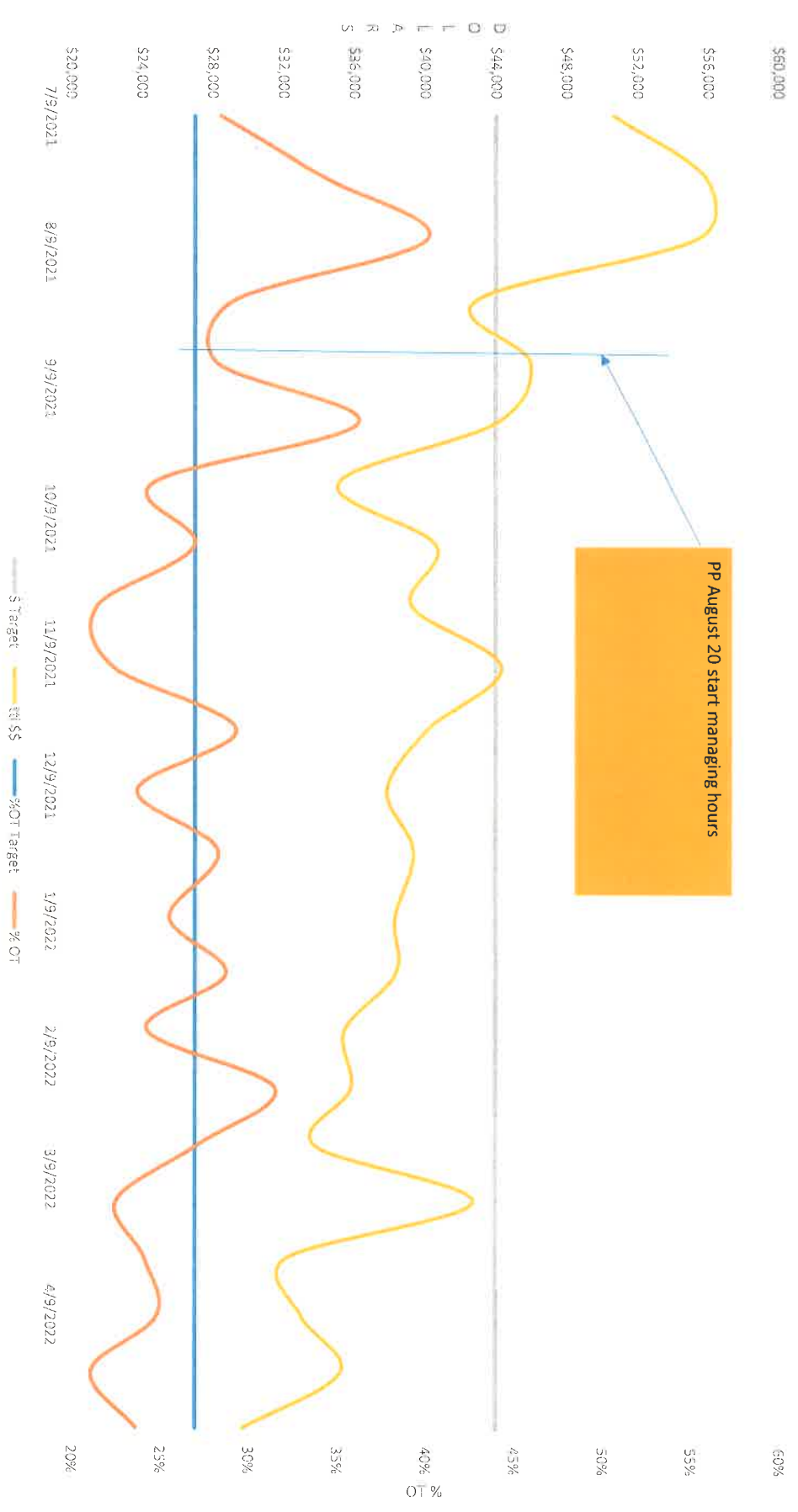
Response (MA GIVEN)



% OT to TTL \$



% OT to TTL \$



PP August 20 start managing hours

\$ Target % OT Target % OT

